

CERTIFICATE

TABLE OF CONTENTS:

Adopted Budget		Code 01 Line	2019-2020 ADOPTED BUDGET		
			Expenditures (1)	Amount of 2019 Tax to be Levied (2)	County Clerk's Use Only (3)
COOPERATIVES					
Special Education	72-3412	78	0		
Total USD		100	4,828,860	1,490,352	47.184
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1420	82	0	0	
Public Library Board Emp Bnfts	12-16,102	83	0	0	
Recreation Commission	12-1927	84	73,816	57,283	1.283
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	0	0	
Total Other		105	73,816	57,283	
Publication (Notice of Hearing)		99			
Final Assessed Valuation					47.184

Municipal Accounting Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: 8.23, 2019

Dellie Gx
County Clerk

Assisted by:

Lisa R. Hood
President
Cheryl K. Platts
Clerk of the Board

FINAL VALUATION

County Clerk's Use Only

County	Final Assessed Valuation General Fund*	Final Assessed Valuation Other Funds*	Bond and Interest	
			#1	#2
Home				
Frank Co.	27,381,715	\$ 26,719,044		
Clark Co.	2,270,492	24,125,523		
TOTAL	30,252,207 \$0	24,125,523 0	0	0

(General Fund Assessed Valuation excludes \$20,000 of appraised value on residential property.)

*Exclude Assessed Valuation due to neighborhood revitalization act (KSA 12-1770, et sec.) and Tax Increment Financing.

Computation of Delinquency

2017 Delinquent Tax Percentage 0.000 % Rate Used in this Budget 1.500 %
for 2019-2020

CERTIFICATE

To the Clerk of Ford County, State of Kansas

We, the undersigned officers of

USD 459 Bucklin Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2019/2020</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	86,250
TOTAL		86,250
Budget Summary	0	

Date Received: 8-20-19
Dorrie Cox
County Clerk

[Signature]
[Signature]
[Signature]
[Signature]
Commission Members

Permanent
Recreation Commission Address

SD 459 Bucklin Recreation Commission
PO Box 582
Bucklin, KS 67834

Sponsoring
USD/City Address

USD 459
PO Box 8
Bucklin, KS 67834

Provide point of contact:
Danielle Imel
POC phone number:
620.826.9880

Other County: Clark County
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

USD 459 Bucklin Recreation Commission

2019/2020

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
Unencumbered Cash Balance	106,932	114,781	122,276
Receipts:			
Appropriations	53,059	72,529	56,678
Fee Income	12,915	10,975	12,000
Grant Proceeds	3,300	5,000	0
Donations	0	3,886	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	387	318	300
Total Receipts	69,661	92,708	68,978
Resources Available	176,593	207,489	191,254
Expenditures:			
Activity Expenses	22,351	25,197	26,000
Advertising	131	134	300
Bills	6,181	7,307	8,000
Capital Improvements	3,665	29,726	15,000
Equipment	9,748	4,547	15,000
Insurance	3,739	3,745	5,000
Maintenance	6,469	4,998	6,500
Postage	94	136	200
Rent	7,550	7,745	8,000
Supplies	1,217	965	1,500
Professional Services	0	0	650
Miscellaneous	667	712	100
Does misc. exceeds 10%			
Total Expenditures	61,812	85,212	86,250
Unencumbered Cash Balance	114,781	122,276	105,004

Dollar amount to be raised by 1.76 mill: \$ 56,678

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2019/2020

NOTICE OF BUDGET HEARING

The governing body of

USD 459 Bucklin Recreation Commission

will meet on July 28, 2019 at 7 p.m. at Bucklin Schools for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Bucklin Schools and will be available at this meeting.

SUPPORTING COUNTIES

Ford County (home county) Clark County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
General	61,812	85,774	86,250
Totals	61,812	85,774	86,250

Lease Purchases:

July 1,

<u>2016</u>	<u>2017</u>	<u>2018</u>
0	0	0

Luke Knowles

Recreation Commission Secretary

Page No.

Proof of Publication

State of Kansas,
County of Ford, ss:

I, lawful age, being duly sworn upon oath states that he/she is the editor of **THE BUCKLIN BANNER**.

Said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

Said newspaper was entered as second class matter at the post office of its publication;

Said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in FORD County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in FORD County, Kansas.

THE ATTACHED was published on the following dates in regular issue of said newspaper:

1st Publication was made on the 17 day of July, 2019

2nd Publication was made on the _____ day of _____, 20____

3rd Publication was made on the _____ day of _____, 20____

4th Publication was made on the _____ day of _____, 20____

5th Publication was made on the _____ day of _____, 20____

6th Publication was made on the _____ day of _____, 20____

Publication fee \$ 8350

Notarization, Notary's Fees \$ _____

Additional Copies @ _____ \$ _____

Annual Publication Fee \$ 8350

Dawn Wendel
(Signed)

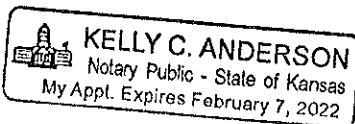
Witness my hand this 17 day of July, 2019

DESCRIBED and SWORN to before me this 17

day of July, 2019.

Kelly C. Anderson
(Notary Public)

My commission expires 2.7.2022



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Totals	61,812	85,774

Lease Purchases:
July 1,

2016	2017
0	0

Luke Knowles
Recreation Commission Secretary

Proof of Publication

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ublished at least weekly 50
lished for at least five years
attached notice.

d as second class matter at

ral paid circulation on a dai-
is in FORD County, Kansas
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RD County, Kansas.

on the following dates in

7 day of July, 2019
day of _____, 20____
day of _____, 20____
day of _____, 20____
day of _____, 20____
day of _____, 20____

\$ 8350

\$ _____

\$ 8350

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July, 2019

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2022

ANDERSON
State of Kansas
bruary 7, 2022

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Luke Knowles

Recreation Commission Secretary